Summary

Current Year's Date	Day of the Week	Last Year's Date	Last Year's Sales	This Year's Sales	Sales % Chg vs. Last Year		Transaction Count % Chg	Labor Hours Used	Benchmark Hours	Labor Cost Opportunity \$	Labor Cost Opportunity %	Actual Labor Cost %
1/1/2020	Wednesday	1/2/2019	\$24,636.89	\$12,750.47	-48.24%	836	-56.71%	198.28	193.08	\$79.28	0.62%	23.69%
1/2/2020	Thursday	1/3/2019	\$25,907.87	\$20,067.29	-22.54%	1477	-25.74%	338.68	280.32	\$889.27	4.43%	25.71%
1/3/2020	Friday	1/4/2019	\$25,531.84	\$22,366.36	-12.39%	1636	-16.19%	367.18	307.73	\$905.85	4.05%	25.01%
1/4/2020	Saturday	1/5/2019	\$27,200.91	\$21,586.13	-20.64%	1487	-23.31%	358.73	298.43	\$918.84	4.26%	25.32%
Week 1: Totals to Date			\$103,277.51	\$76,770.25	-25.67%	5436	-30.41%	1,262.88	1,079.55	\$2,793.25	3.64%	25.06%
1/5/2020	Sunday	1/6/2019	\$0.00	\$0.00	0.00%	0	0.00%	3.60	0.00	\$54.85	0.00%	0.00%
1/6/2020	Monday	1/7/2019	\$20,900.71	\$17,924.06	-14.24%	1427	-21.77%	313.80	254.76	\$899.48	5.02%	26.67%
1/7/2020	Tuesday	1/8/2019	\$20,393.70	\$17,599.29	-13.70%	1476	-19.96%	329.67	250.89	\$1,200.23	6.82%	28.54%
1/8/2020	Wednesday	1/9/2019	\$21,704.10	\$16,997.60	-21.68%	1428	-24.60%	305.58	243.72	\$942.59	5.55%	27.39%
1/9/2020	Thursday	1/10/2019	\$22,000.47	\$18,625.76	-15.33%	1432	-26.79%	287.30	263.13	\$368.25	1.98%	23.50%
1/10/2020	Friday	1/11/2019	\$19,942.24	\$19,347.78	-2.98%	1555	0.58%	286.98	271.74	\$232.26	1.20%	22.60%
1/11/2020	Saturday	1/12/2019	\$24,664.37	\$22,693.90	-7.98%	1539	-12.56%	327.20	311.63	\$237.16	1.05%	21.97%
Week 2: Totals to D	Week 2: Totals to Date		\$129,605.59	\$113,188.39	-12.67%	8857	-18.17%	1,854.13	1,595.88	\$3,934.83	3.48%	24.96%
1/12/2020	Sunday	1/13/2019	\$0.00	\$0.00	0.00%	0	0.00%	4.70	0.00	\$71.61	0.00%	0.00%
1/13/2020	Monday	1/14/2019	\$19,409.95	\$15,956.57	-17.79%	1343	-24.12%	297.98	231.31	\$1,015.91	6.37%	28.45%
1/14/2020	Tuesday	1/15/2019	\$19,950.69	\$17,747.76	-11.04%	1547	-13.33%	301.33	252.66	\$741.57	4.18%	25.87%
1/15/2020	Wednesday	1/16/2019	\$22,577.04	\$17,878.16	-20.81%	1534	-20.93%	300.83	254.22	\$710.26	3.97%	25.64%
1/16/2020	Thursday	1/17/2019	\$23,572.03	\$19,037.52	-19.23%	1497	-25.19%	311.05	268.04	\$655.31	3.44%	24.89%
1/17/2020	Friday	1/18/2019	\$19,532.49	\$21,571.04	10.43%	1728	14.21%	319.42	298.25	\$322.55	1.50%	22.56%
1/18/2020	Saturday	1/19/2019	\$26,048.84	\$22,020.24	-15.46%	1579	-15.15%	317.00	303.60	\$204.12	0.93%	21.93%
Week 3: Totals to D	ate		\$131,091.04	\$114,211.29	-12.88%	9228	-15.11%	1,852.31	1,608.07	\$3,721.33	3.26%	24.71%
1/19/2020	Sunday	1/20/2019	\$0.00	\$0.00	0.00%	0	0.00%	3.60	0.00	\$54.85	0.00%	0.00%
1/20/2020	Monday	1/21/2019	\$24,959.70	\$20,997.72	-15.87%	1592	-16.87%	292.45	291.41	\$15.83	0.08%	21.22%
1/21/2020	Tuesday	1/22/2019	\$13,145.66	\$15,025.87	14.30%	1327	28.71%	278.07	220.21	\$881.53	5.87%	28.20%
1/22/2020	Wednesday	1/23/2019	\$20,985.03	\$17,023.60	-18.87%	1413	-23.62%	286.53	244.03	\$647.62	3.80%	25.64%
1/23/2020	Thursday	1/24/2019	\$19,383.44	\$18,299.25	-5.59%	1509	2.17%	276.93	259.24	\$269.62	1.47%	23.06%
1/24/2020	Friday	1/25/2019	\$23,543.69	\$21,061.36	-10.54%	1622	-19.06%	322.38	292.17	\$460.34	2.19%	23.32%
1/25/2020	Saturday	1/26/2019	\$25,981.32	\$20,918.73	-19.48%	1516	-20.00%	326.42	290.47	\$547.70	2.62%	23.77%
Week 4: Totals to D	ate		\$127,998.84	\$113,326.53	-11.46%	8979	-11.73%	1,786.38	1,597.52	\$2,877.48	2.54%	24.02%
1/26/2020	Sunday	1/27/2019	\$0.00	\$0.00	0.00%	0	0.00%	7.03	0.00	\$107.16	0.00%	0.00%
1/27/2020	Monday	1/28/2019	\$15,055.78	\$13,813.61	-8.25%	1205	-6.88%	249.82	205.76	\$671.33	4.86%	27.55%
1/28/2020	Tuesday	1/29/2019	\$19,859.49	\$16,536.60	-16.73%	1454	-16.15%	296.22	238.22	\$883.63	5.34%	27.29%
1/29/2020	Wednesday	1/30/2019	\$20,433.67	\$17,794.29	-12.91%	1469	-19.77%	282.83	253.22	\$451.24	2.54%	24.22%
1/30/2020	Thursday	1/31/2019	\$22,116.40	\$18,385.78	-16.86%	1446	-20.85%	297.32	260.27	\$564.46	3.07%	24.64%
1/31/2020	Friday	2/1/2019	\$28,717.75	\$20,854.98	-27.37%	1672	-27.24%	307.97	289.71	\$278.17	1.33%	22.50%
Week 5: Totals to D	ate		\$106,183.09	\$87,385.26	-17.70%	7246	-19.35%	1,441.18	1,247.17	\$2,955.99	3.38%	25.13%
Month: Totals to Date			\$598,156.07	\$504,881.72	-15.59%	39746	-18.32%	8,196.89	7,128.20	\$16,282.89	3.23%	24.74%

DayTrack Report

Restaurant: 01580 - Castle Rock FSU

Actual vs. Forecast \$

Actual vs. Forecast %

Actual vs. This Year's Sales Goal % Forecast

Actual vs. Goal \$

Sales							
Current Year's Date	Day of the Week	Last Year's Date	Last Year's Sales	This Year's Sales	Sales \$ Chg vs. Last Year	Sales % Chg vs. Last Year	This Year's Sales Goal
1/1/2020	Wednesday	1/2/2019	\$24,636.89	\$12,750.47	(\$11,886.42)	-48.24%	\$0.00
1/2/2020	Thursday	1/3/2019	\$25,907.87	\$20,067.29	(\$5,840.58)	-22.54%	\$0.00
1/3/2020	Friday	1/4/2019	\$25,531.84	\$22,366.36	(\$3,165.48)	-12.39%	\$0.00
1/4/2020	Saturday	1/5/2019	\$27,200.91	\$21,586.13	(\$5,614.78)	-20.64%	\$0.00
Week 1: Totals to I	Date		\$103,277.51	\$76,770.25	(\$26,507.26)	-25.67%	\$0.00
1/6/2020	Monday	1/7/2019	\$20,900.71	\$17,924.06	(\$2,976.65)	-14.24%	\$0.00
1/7/2020	Tuesday	1/8/2019	\$20,393.70	\$17,599.29	(\$2,794.41)	-13.70%	\$0.00
1/8/2020	Wednesday	1/9/2019	\$21,704.10	\$16,997.60	(\$4,706.50)	-21.68%	\$0.00
1/9/2020	Thursday	1/10/2019	\$22,000.47	\$18,625.76	(\$3,374.71)	-15.33%	\$0.00
1/10/2020	Friday	1/11/2019	\$19,942.24	\$19,347.78	(\$594.46)	-2.98%	\$0.00
1/11/2020	Saturday	1/12/2019	\$24,664.37	\$22,693.90	(\$1,970.47)	-7.98%	\$0.00
Week 2: Totals to I	Date		\$129,605.59	\$113,188.39	(\$16,417.20)	-12.67%	\$0.00
1/13/2020	Monday	1/14/2019	\$19,409.95	\$15,956.57	(\$3,453.38)	-17.79%	\$0.00
1/14/2020	Tuesday	1/15/2019	\$19,950.69	\$17,747.76	(\$2,202.93)	-11.04%	\$0.00
1/15/2020	Wednesday	1/16/2019	\$22,577.04	\$17,878.16	(\$4,698.88)	-20.81%	\$0.00
1/16/2020	Thursday	1/17/2019	\$23,572.03	\$19,037.52	(\$4,534.51)	-19.23%	\$0.00
1/17/2020	Friday	1/18/2019	\$19,532.49	\$21,571.04	\$2,038.55	10.43%	\$0.00
1/18/2020	Saturday	1/19/2019	\$26,048.84	\$22,020.24	(\$4,028.60)	-15.46%	\$0.00
Week 3: Totals to I	Date		\$131,091.04	\$114,211.29	(\$16,879.75)	-12.88%	\$0.00
1/20/2020	Monday	1/21/2019	\$24,959.70	\$20,997.72	(\$3,961.98)	-15.87%	\$0.00

1/1/2020	Wednesday	1/2/2019	\$24,636.89	\$12,750.47	(\$11,886.42)	-48.24%	\$0.00	\$0.00	0.00%	\$14,433.00	(\$1,682.53)	-11.66%
1/2/2020	Thursday	1/3/2019	\$25,907.87	\$20,067.29	(\$5,840.58)	-22.54%	\$0.00	\$0.00	0.00%	\$22,703.45	(\$2,636.16)	-11.61%
1/3/2020	Friday	1/4/2019	\$25,531.84	\$22,366.36	(\$3,165.48)	-12.39%	\$0.00	\$0.00	0.00%	\$23,297.33	(\$930.97)	-4.00%
1/4/2020	Saturday	1/5/2019	\$27,200.91	\$21,586.13	(\$5,614.78)	-20.64%	\$0.00	\$0.00	0.00%	\$21,383.29	\$202.84	0.95%
Week 1: Totals to D	Week 1: Totals to Date		\$103,277.51	\$76,770.25	(\$26,507.26)	-25.67%	\$0.00	\$0.00	0.00%	\$81,817.07	(\$5,046.82)	-6.17%
1/6/2020	Monday	1/7/2019	\$20,900.71	\$17,924.06	(\$2,976.65)	-14.24%	\$0.00	\$0.00	0.00%	\$18,290.60	(\$366.54)	-2.00%
1/7/2020	Tuesday	1/8/2019	\$20,393.70	\$17,599.29	(\$2,794.41)	-13.70%	\$0.00	\$0.00	0.00%	\$18,562.50	(\$963.21)	-5.19%
1/8/2020	Wednesday	1/9/2019	\$21,704.10	\$16,997.60	(\$4,706.50)	-21.68%	\$0.00	\$0.00	0.00%	\$20,410.00	(\$3,412.40)	-16.72%
1/9/2020	Thursday	1/10/2019	\$22,000.47	\$18,625.76	(\$3,374.71)	-15.33%	\$0.00	\$0.00	0.00%	\$20,632.00	(\$2,006.24)	-9.72%
1/10/2020	Friday	1/11/2019	\$19,942.24	\$19,347.78	(\$594.46)	-2.98%	\$0.00	\$0.00	0.00%	\$22,762.55	(\$3,414.77)	-15.00%
1/11/2020	Saturday	1/12/2019	\$24,664.37	\$22,693.90	(\$1,970.47)	-7.98%	\$0.00	\$0.00	0.00%	\$22,719.47	(\$25.57)	-0.11%
Week 2: Totals to D	Date		\$129,605.59	\$113,188.39	(\$16,417.20)	-12.67%	\$0.00	\$0.00	0.00%	\$123,377.12	(\$10,188.73)	-8.26%
1/13/2020	Monday	1/14/2019	\$19,409.95	\$15,956.57	(\$3,453.38)	-17.79%	\$0.00	\$0.00	0.00%	\$18,445.40	(\$2,488.83)	-13.49%
1/14/2020	Tuesday	1/15/2019	\$19,950.69	\$17,747.76	(\$2,202.93)	-11.04%	\$0.00	\$0.00	0.00%	\$18,574.80	(\$827.04)	-4.45%
1/15/2020	Wednesday	1/16/2019	\$22,577.04	\$17,878.16	(\$4,698.88)	-20.81%	\$0.00	\$0.00	0.00%	\$22,054.00	(\$4,175.84)	-18.93%
1/16/2020	Thursday	1/17/2019	\$23,572.03	\$19,037.52	(\$4,534.51)	-19.23%	\$0.00	\$0.00	0.00%	\$20,599.00	(\$1,561.48)	-7.58%
1/17/2020	Friday	1/18/2019	\$19,532.49	\$21,571.04	\$2,038.55	10.43%	\$0.00	\$0.00	0.00%	\$25,411.60	(\$3,840.56)	-15.11%
1/18/2020	Saturday	1/19/2019	\$26,048.84	\$22,020.24	(\$4,028.60)	-15.46%	\$0.00	\$0.00	0.00%	\$25,551.73	(\$3,531.49)	-13.82%
Week 3: Totals to D	Date		\$131,091.04	\$114,211.29	(\$16,879.75)	-12.88%	\$0.00	\$0.00	0.00%	\$130,636.53	(\$16,425.24)	-12.57%
1/20/2020	Monday	1/21/2019	\$24,959.70	\$20,997.72	(\$3,961.98)	-15.87%	\$0.00	\$0.00	0.00%	\$20,954.00	\$43.72	0.21%
1/21/2020	Tuesday	1/22/2019	\$13,145.66	\$15,025.87	\$1,880.21	14.30%	\$0.00	\$0.00	0.00%	\$16,541.50	(\$1,515.63)	-9.16%
1/22/2020	Wednesday	1/23/2019	\$20,985.03	\$17,023.60	(\$3,961.43)	-18.87%	\$0.00	\$0.00	0.00%	\$19,169.75	(\$2,146.15)	-11.20%
1/23/2020	Thursday	1/24/2019	\$19,383.44	\$18,299.25	(\$1,084.19)	-5.59%	\$0.00	\$0.00	0.00%	\$20,021.29	(\$1,722.04)	-8.60%
1/24/2020	Friday	1/25/2019	\$23,543.69	\$21,061.36	(\$2,482.33)	-10.54%	\$0.00	\$0.00	0.00%	\$24,580.54	(\$3,519.18)	-14.32%
1/25/2020	Saturday	1/26/2019	\$25,981.32	\$20,918.73	(\$5,062.59)	-19.48%	\$0.00	\$0.00	0.00%	\$26,943.80	(\$6,025.07)	-22.36%
Week 4: Totals to D	Date		\$127,998.84	\$113,326.53	(\$14,672.31)	-11.46%	\$0.00	\$0.00	0.00%	\$128,210.88	(\$14,884.35)	-11.61%
1/27/2020	Monday	1/28/2019	\$15,055.78	\$13,813.61	(\$1,242.17)	-8.25%	\$0.00	\$0.00	0.00%	\$16,351.00	(\$2,537.39)	-15.52%
1/28/2020	Tuesday	1/29/2019	\$19,859.49	\$16,536.60	(\$3,322.89)	-16.73%	\$0.00	\$0.00	0.00%	\$17,869.25	(\$1,332.65)	-7.46%
1/29/2020	Wednesday	1/30/2019	\$20,433.67	\$17,794.29	(\$2,639.38)	-12.91%	\$0.00	\$0.00	0.00%	\$21,897.50	(\$4,103.21)	-18.74%
1/30/2020	Thursday	1/31/2019	\$22,116.40	\$18,385.78	(\$3,730.62)	-16.86%	\$0.00	\$0.00	0.00%	\$20,612.25	(\$2,226.47)	-10.80%
1/31/2020	Friday	2/1/2019	\$28,717.75	\$20,854.98	(\$7,862.77)	-27.37%	\$0.00	\$0.00	0.00%	\$22,390.06	(\$1,535.08)	-6.86%
Week 5: Totals to D	Date		\$106,183.09	\$87,385.26	(\$18,797.83)	-17.70%	\$0.00	\$0.00	0.00%	\$99,120.06	(\$11,734.80)	-11.84%
Month: Totals to Date		\$598,156.07	\$504,881.72	(\$93,274.35)	-15.59%	\$0.00	\$0.00	0.00%	\$563,161.66	(\$58,279.94)	-10.35%	

Transaction Count

Current Year's Date	Day of the Week	Last Year's Date	Sales % Chg vs. Last Year	Last Year's Transaction Count	This Year's Transaction Count	Transaction Count # Chg	Transaction Count % Chg
1/1/2020	Wednesday	1/2/2019	-48.24%	1931	836	-1095	-56.71%
1/2/2020	Thursday	1/3/2019	-22.54%	1989	1477	-512	-25.74%
1/3/2020	Friday	1/4/2019	-12.39%	1952	1636	-316	-16.19%
1/4/2020	Saturday	1/5/2019	-20.64%	1939	1487	-452	-23.31%
Week 1: Totals to I	Date		-25.67%	7811	5436	-2375	-30.41%
1/6/2020	Monday	1/7/2019	-14.24%	1824	1427	-397	-21.77%
1/7/2020	Tuesday	1/8/2019	-13.70%	1844	1476	-368	-19.96%
1/8/2020	Wednesday	1/9/2019	-21.68%	1894	1428	-466	-24.60%
1/9/2020	Thursday	1/10/2019	-15.33%	1956	1432	-524	-26.79%
1/10/2020	Friday	1/11/2019	-2.98%	1546	1555	9	0.58%
1/11/2020	Saturday	1/12/2019	-7.98%	1760	1539	-221	-12.56%
Week 2: Totals to I	Date		-12.67%	10824	8857	-1967	-18.17%
1/13/2020	Monday	1/14/2019	-17.79%	1770	1343	-427	-24.12%
1/14/2020	Tuesday	1/15/2019	-11.04%	1785	1547	-238	-13.33%
1/15/2020	Wednesday	1/16/2019	-20.81%	1940	1534	-406	-20.93%
1/16/2020	Thursday	1/17/2019	-19.23%	2001	1497	-504	-25.19%
1/17/2020	Friday	1/18/2019	10.43%	1513	1728	215	14.21%
1/18/2020	Saturday	1/19/2019	-15.46%	1861	1579	-282	-15.15%
Week 3: Totals to I	Date		-12.88%	10870	9228	-1642	-15.11%
1/20/2020	Monday	1/21/2019	-15.87%	1915	1592	-323	-16.87%
1/21/2020	Tuesday	1/22/2019	14.30%	1031	1327	296	28.71%
1/22/2020	Wednesday	1/23/2019	-18.87%	1850	1413	-437	-23.62%
1/23/2020	Thursday	1/24/2019	-5.59%	1477	1509	32	2.17%
1/24/2020	Friday	1/25/2019	-10.54%	2004	1622	-382	-19.06%
1/25/2020	Saturday	1/26/2019	-19.48%	1895	1516	-379	-20.00%
Week 4: Totals to I	Date		-11.46%	10172	8979	-1193	-11.73%
1/27/2020	Monday	1/28/2019	-8.25%	1294	1205	-89	-6.88%
1/28/2020	Tuesday	1/29/2019	-16.73%	1734	1454	-280	-16.15%
1/29/2020	Wednesday	1/30/2019	-12.91%	1831	1469	-362	-19.77%
1/30/2020	Thursday	1/31/2019	-16.86%	1827	1446	-381	-20.85%
1/31/2020	Friday	2/1/2019	-27.37%	2298	1672	-626	-27.24%
Week 5: Totals to I	Date		-17.70%	8984	7246	-1738	-19.35%
Month: Totals to Da	ate		-15.59%	48661	39746	-8915	-18.32%

Chick-fil-A

Restaurant: 01580 - Castle Rock FSU

Labor

Current Year's Date	Day of the Week	Last Year's Date	This Year's Sales	Sales % Chg vs. Last Year	Labor Hours Used	Benchmark Hours	Hours Difference	Labor Cost Opportunity \$	Labor Cost Opportunity %	Actual Productivity Rate	Benchmark Productivity Rate	Average Wage Rate	Actual Labor Cost %
1/1/2020	Wednesday	1/2/2019	\$12,750.47	-48.24%	198.28	193.08	5.20	\$79.28	0.62%	64.30	66.04	\$15.24	23.69%
1/2/2020	Thursday	1/3/2019	\$20,067.29	-22.54%	338.68	280.32	58.37	\$889.27	4.43%	59.25	71.59	\$15.24	25.71%
1/3/2020	Friday	1/4/2019	\$22,366.36	-12.39%	367.18	307.73	59.45	\$905.85	4.05%	60.91	72.68	\$15.24	25.01%
1/4/2020	Saturday	1/5/2019	\$21,586.13	-20.64%	358.73	298.43	60.31	\$918.84	4.26%	60.17	72.33	\$15.24	25.32%
Week 1: Totals to Date			\$76,770.25	-25.67%	1,262.88	1,079.55	183.33	\$2,793.25	3.64%	60.79	71.11	\$15.24	25.06%
1/5/2020	Sunday	1/6/2019	\$0.00	0.00%	3.60	0.00	3.60	\$54.85	0.00%	0.00	0.00	\$15.24	0.00%
1/6/2020	Monday	1/7/2019	\$17,924.06	-14.24%	313.80	254.76	59.04	\$899.48	5.02%	57.12	70.36	\$15.24	26.67%
1/7/2020	Tuesday	1/8/2019	\$17,599.29	-13.70%	329.67	250.89	78.77	\$1,200.23	6.82%	53.39	70.15	\$15.24	28.54%
1/8/2020	Wednesday	1/9/2019	\$16,997.60	-21.68%	305.58	243.72	61.87	\$942.59	5.55%	55.62	69.74	\$15.24	27.39%
1/9/2020	Thursday	1/10/2019	\$18,625.76	-15.33%	287.30	263.13	24.17	\$368.25	1.98%	64.83	70.79	\$15.24	23.50%
1/10/2020	Friday	1/11/2019	\$19,347.78	-2.98%	286.98	271.74	15.24	\$232.26	1.20%	67.42	71.20	\$15.24	22.60%
1/11/2020	Saturday	1/12/2019	\$22,693.90	-7.98%	327.20	311.63	15.57	\$237.16	1.05%	69.36	72.82	\$15.24	21.97%
Week 2: Totals to I	Date		\$113,188.39	-12.67%	1,854.13	1,595.88	258.25	\$3,934.83	3.48%	61.05	70.93	\$15.24	24.96%
1/12/2020	Sunday	1/13/2019	\$0.00	0.00%	4.70	0.00	4.70	\$71.61	0.00%	0.00	0.00	\$15.24	0.00%
1/13/2020	Monday	1/14/2019	\$15,956.57	-17.79%	297.98	231.31	66.68	\$1,015.91	6.37%	53.55	68.98	\$15.24	28.45%
1/14/2020	Tuesday	1/15/2019	\$17,747.76	-11.04%	301.33	252.66	48.67	\$741.57	4.18%	58.90	70.24	\$15.24	25.87%
1/15/2020	Wednesday	1/16/2019	\$17,878.16	-20.81%	300.83	254.22	46.62	\$710.26	3.97%	59.43	70.33	\$15.24	25.64%
1/16/2020	Thursday	1/17/2019	\$19,037.52	-19.23%	311.05	268.04	43.01	\$655.31	3.44%	61.20	71.03	\$15.24	24.89%
1/17/2020	Friday	1/18/2019	\$21,571.04	10.43%	319.42	298.25	21.17	\$322.55	1.50%	67.53	72.33	\$15.24	22.56%
1/18/2020	Saturday	1/19/2019	\$22,020.24	-15.46%	317.00	303.60	13.40	\$204.12	0.93%	69.46	72.53	\$15.24	21.93%
Week 3: Totals to I	Date		\$114,211.29	-12.88%	1,852.31	1,608.07	244.24	\$3,721.33	3.26%	61.66	71.02	\$15.24	24.71%
1/19/2020	Sunday	1/20/2019	\$0.00	0.00%	3.60	0.00	3.60	\$54.85	0.00%	0.00	0.00	\$15.24	0.00%
1/20/2020	Monday	1/21/2019	\$20,997.72	-15.87%	292.45	291.41	1.04	\$15.83	0.08%	71.80	72.06	\$15.24	21.22%
1/21/2020	Tuesday	1/22/2019	\$15,025.87	14.30%	278.07	220.21	57.86	\$881.53	5.87%	54.04	68.23	\$15.24	28.20%
1/22/2020	Wednesday	1/23/2019	\$17,023.60	-18.87%	286.53	244.03	42.51	\$647.62	3.80%	59.41	69.76	\$15.24	25.64%
1/23/2020	Thursday	1/24/2019	\$18,299.25	-5.59%	276.93	259.24	17.70	\$269.62	1.47%	66.08	70.59	\$15.24	23.06%
1/24/2020	Friday	1/25/2019	\$21,061.36	-10.54%	322.38	292.17	30.21	\$460.34	2.19%	65.33	72.09	\$15.24	23.32%
1/25/2020	Saturday	1/26/2019	\$20,918.73	-19.48%	326.42	290.47	35.95	\$547.70	2.62%	64.09	72.02	\$15.24	23.77%
Week 4: Totals to I	Date		\$113,326.53	-11.46%	1,786.38	1,597.52	188.86	\$2,877.48	2.54%	63.44	70.94	\$15.24	24.02%
1/26/2020	Sunday	1/27/2019	\$0.00	0.00%	7.03	0.00	7.03	\$107.16	0.00%	0.00	0.00	\$15.24	0.00%
1/27/2020	Monday	1/28/2019	\$13,813.61	-8.25%	249.82	205.76	44.06	\$671.33	4.86%	55.30	67.14	\$15.24	27.55%
1/28/2020	Tuesday	1/29/2019	\$16,536.60	-16.73%	296.22	238.22	58.00	\$883.63	5.34%	55.83	69.42	\$15.24	27.29%
1/29/2020	Wednesday	1/30/2019	\$17,794.29	-12.91%	282.83	253.22	29.62	\$451.24	2.54%	62.91	70.27	\$15.24	24.22%
1/30/2020	Thursday	1/31/2019	\$18,385.78	-16.86%	297.32	260.27	37.05	\$564.46	3.07%	61.84	70.64	\$15.24	24.64%
1/31/2020	Friday	2/1/2019	\$20,854.98	-27.37%	307.97	289.71	18.26	\$278.17	1.33%	67.72	71.99	\$15.24	22.50%
Week 5: Totals to I	Date		\$87,385.26	-17.70%	1,441.18	1,247.17	194.01	\$2,955.99	3.38%	60.63	70.07	\$15.24	25.13%
Month: Totals to Da	ate		\$504,881.72	-15.59%	8,196.89	7,128.20	1,068.70	\$16,282.89	3.23%	61.59	70.83	\$15.24	24.74%

Labor

Labor Productivity Paramaters For: FSU

BPR Above Minimum: \$83.87

Daily Sales Breakpoint: \$6,201.80

Minimum Staffing Hours: 115